

**LUSTON GROUP PARISH COUNCIL.
SPEND AGAINST BUDGET 2025-26 AND
BUDGET AND PRECEPT 2026-27**

	Budget 2026-27	Precept 2026-2027
Community Eye - donation	£ 400.00	
Meetings	£ 360.00	
HALC Subscription	£ 900.00	
Information Commissioner	£ 47.00	
Insurance	£ 600.00	
Bank charges	£ 72.00	
Audit	£ 250.00	
Employee Costs:		
- Clerks salary (SCP30/ 24-new SLCC scale)	£ 9,800.00	
- Employer NI	£ 850.00	
- Clerk salary 2024-25	£ -	
- Pension contribution	£ 400.00	
- Clerks admin expenses/ office	£ 450.00	
Website	£ 380.00	
IT (Office 365/ anti-virus/ HDD upgrade)	£ 120.00	
Parish council laptop	£ -	
Training for councillors	£ -	
Sub-total	£ 14,629.00	
Reserves	£ -	
Flood group - event	£ 200.00	
Wifi, Cawley Hall	£ 300.00	
Good neighbour scheme	£ -	
Defibrillators - consumables	£ 400.00	
Lengthsman	£ 2,600.00	
Drainage work	£ 2,000.00	
Topping of commons, Eyton	£ -	
Trees at Eyton Common	£ -	
P3 Footpaths	£ 3,000.00	
Weed treatment	£ 400.00	
Parish maintenance (misc)	£ -	
VE Day - donation	£ -	
SIDs		
- Deployment	£ 60.00	
TOTAL	£ 23,589.00	£ 22,500.00