

**LUSTON GROUP PARISH COUNCIL.  
BUDGET AND PRECEPT 2024-25**

	<b>Budget 2024-25</b>	<b>Precept 2024-25</b>
Community Eye - donation	£ 350.00	
Meetings	£ 200.00	
HALC Subscription	£ 650.00	
Information Commissioner	£ 35.00	
Election charges 2023		
Insurance	£ 560.00	
Bank charges	£ 72.00	
Audit	£ 240.00	
Employee Costs:		
- Clerks salary (SCP30/ 24-new SLCC scale)	£ 9,500.00	
- Pension contribution	£ 300.00	
- Clerks admin expenses/ office	£ 500.00	
Website	£ 300.00	
IT (Office 365/ anti-virus/ HDD upgrade)	£ 120.00	
Training for councillors	£ -	
<b>Sub-total</b>	<b>£ 12,827.00</b>	
Reserves	£ 1,000.00	
Wifi, Cawley Hall	£ 360.00	
Good neighbour scheme	£ -	
Defibrillators	£ 100.00	
Lengthsman (adjusted for grant/ expenditure)	£ 4,000.00	
Topping of commons, Eyton	£ 250.00	
P3 Footpaths	£ 2,750.00	
Weed treatments 2022 and 2023	£ 450.00	
Parish maintenance (misc)	£ 150.00	
SIDs		
- Maintenance	£ -	
- Tree works by telephone kiosk	£ -	
- Deployment	£ 200.00	
<b>TOTAL</b>	<b>£ 22,087.00</b>	<b>£ 22,500.00</b>