

**LUSTON GROUP PARISH COUNCIL.  
BUDGET AND PRECEPT 2019-20**

	<b>Budget 2019-20</b>	<b>Precept 2019-20</b>
Burial ground Eye	£ -	
Burial ground Eyton	£ -	
Community Eye	£ 350.00	
Meetings	£ 350.00	
Holywell Maintenance	£ 50.00	
HALC Subscription	£ 500.00	
Information Commissioner	£ 35.00	
Insurance	£ 300.00	
Audit 2017-18	£ 20.00	
Employee Costs:		
- Clerks salary (SCP23 to SCP27)	£ 6,663.80	
- Pension contribution	£ -	
- Expenses/ office contribution	£ 500.00	
Website	£ 260.00	
IT (Office 365/ anti-virus)	£ 160.00	
Training for councillors	£ 200.00	
Clerk's Training	£ -	
Election Expenses (accrued)	£ 200.00	
Neighbourhood Planning	£ 500.00	
<b>Sub-total</b>	<b>£ 10,088.80</b>	
Wifi, Cawley Hall	£ 600.00	
Contribution towards Ludlow bus service (490)	£ 500.00	
Traffic Calming measures, eg village gate/ extend speed limit	£ -	
Good neighbour scheme	£ 300.00	
Telephone kiosk shelving	£ -	
Defibrillators	£ 100.00	
Lengthsman	£ 3,000.00	
P3 Footpaths	£ 2,000.00	
Teleconference system	£ -	
Road name signs (x12)	£ 1,000.00	
SIDs		
- Purchase (balance)		
- Deployment & maintenance	£ 420.00	
<b>TOTALS</b>	<b>£ 18,008.80</b>	<b>£ 16,000.00</b>