

**LUSTON GROUP PARISH COUNCIL.
BUDGET AND PRECEPT 2018-19**

| | Budget 2018-19 | Precept 2018-19 |
|---|-----------------------|------------------------|
| Burial ground Eye | £250.00 | |
| Burial ground Eyton | £210.00 | |
| Community Eye | £350.00 | |
| Village Hall hire | £300.00 | |
| Holywell Maintenance | £50.00 | |
| HALC Subscription | £450.00 | |
| SLCC Subscription | £0.00 | |
| Information Commissioner | £35.00 | |
| Insurance | £300.00 | |
| Audit 2016-17 | £200.00 | |
| Employee Costs: | | |
| - Clerks salary | £6,000.00 | |
| - Pension contribution | £300.00 | |
| - Clerks expenses/ office contribution | £500.00 | |
| Website | £300.00 | |
| Training for councillors | £0.00 | |
| Clerk's Training | £0.00 | |
| Election Expenses (accrued) | £200.00 | |
| Parish maintenance | £0.00 | |
| Neighbourhood Planning | £0.00 | |
| | | |
| Sub-total | £9,445.00 | |
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| Wifi, Cawley Hall | £600.00 | |
| Contribution towards Ludlow bus service (490) | £500.00 | |
| Traffic Calming measures, eg village gate/ extend speed limit | £1,000.00 | |
| Good neighbour scheme | £300.00 | |
| Telephone kiosk | £350.00 | |
| Lengthsman | £2,500.00 | |
| P3 Footpaths | £606.00 | |
| Teleconference system | £0.00 | |
| Road name signs (x12) | £2,000.00 | |
| SIDs | | |
| - Purchase (balance) | | |
| - Deployment & maintenance | £250.00 | |
| TOTALS | £17,551.00 | £15,000.00 |