

**LUSTON GROUP PARISH COUNCIL.
BUDGET AND PRECEPT 2017-18**

	Budget 2017-18	Precept 2017-18
Burial ground Eye	£250.00	
Burial ground Eyton	£210.00	
Community Eye	£150.00	
Village Hall hire	£300.00	
Holywell Maintenance	£0.00	
HALC Subscription	£450.00	
SLCC Subscription	£45.00	
Information Commissioner	£35.00	
Insurance	£175.00	
Audit 2015-16	£200.00	
Employee Costs:		
- Clerks salary	£6,000.00	
- Clerks expenses/ office contribution	£500.00	
Website	£300.00	
Training for councillors	£250.00	
Clerk's Training	£100.00	
Election Expenses (accrued)	£200.00	
Parish maintenance	£1,000.00	
Neighbourhood Planning	£500.00	
Sub-total	£10,665.00	
Wifi, Cawley Hall	£366.80	
Contribution towards Ludlow bus service (490)	£500.00	
Traffic Calming measures, eg village gate/ extend speed limit	£2,000.00	
Good neighbour scheme	£300.00	
Lengthsman	£1,122.00	
P3 Footpaths	£606.00	
SIDs	£250.00	
TOTALS	£15,809.80	14,000.00

Precept for 2012/13 £9,000
Precept for 2013/14 £10,000
Precept for 2014/15 £13,000

Precept for 2015/16 £14,000
Precept for 2016/17 £14,000
Precept for 2017/18 £14,000